

WOOLPIT PARISH COUNCIL PRECEPT 2021-2022

	Actual	2020/21		Estimate	2021/22	
	Expenses	Income	Net	Expense	Income	Net
PC Room	1664.00		1664.00	1820.00		1820.00
Clerk's Salary	11997.44		11997.44	12717.28		12717.28
Clerk's Pension	2879.29		2879.29	3052.14		3052.14
Clerk's NI	359.92		359.92	381.52		381.52
Grass Cutting	1850.00		1850.00	1900.00		1900.00
Playingfield upkeep	650.00		650.00	670.00		670.00
Sports Field upkeep	1400.00		1400.00	1450.00		1450.00
Litter/Dog Bins	549.72		549.72	400.00		400.00
Litter Picking	906.88	(453.44)	453.44	926.64	(463.32)	463.32
Street Cleaning	2790.40	(2267.20)	523.20	2851.20	(2316.60)	534.60
Emptying bins	1108.28		1108.28	1184.89		1184.89
Telephone	633.90		633.90	700.00		700.00
Insurance	718.20		718.20	718.20		718.20
Postage & Stationery	610.21		610.21	500.00		500.00
Institute Hire	0.00		0.00	250.00		250.00
Subscriptions SALC	767.29		767.29	790.31		790.31
Community Action Suff	0.00		0.00	0.00		0.00
SLCC	225.00		225.00	240.00		240.00
Suffolk Preservation	0.00		0.00	30.00		30.00
Information Comm	40.00		40.00	40.00		40.00
Street Lighting supply	1905.00		1905.00	2000.00		2000.00
Pump Lighting	98.40		98.40	105.00		105.00
Street light repairs	17880.76		17880.76	0.00		0.00
G39 replacements	8954.82		8954.82	0.00		0.00
Allotments Rent		(736.00)	(736.00)		(870.00)	(870.00)
Water supply	287.00		287.00	300.00		300.00
Repairs	20.21		20.21	200.00		200.00
Diary Printing	1136.90		1136.90	1800.00		1800.00
Adverts		(2880.00)	(2880.00)		(1920.00)	(1920.00)
Expenses	349.92		349.92	743.25		743.25
Planters	0.00		0.00	200.00		200.00
Section 137	1550.00		1550.00	2500.00		2500.00
Training	0.00		0.00	200.00		200.00
Travel Expenses	290.00		290.00	350.00		350.00
Bottle Banks	0.00	(1200.00)	(1200.00)		(1100.00)	(1100.00)
heater	50.00		50.00	0.00		0.00
Lady's Well	0.00		0.00	800.00		800.00
Christmas Tree	125.00		125.00	150.00		150.00
Misc				400.00		400.00
Millennium Garden	572.00		572.00	625.00		625.00
Tree report/tree work	525.60		525.60	400.00		400.00
Elections	0.00		0.00	0.00		0.00
Website	100.00		100.00	120.00		120.00
Neighbourhood Plan	0.00		0.00	200.00		200.00
Audit	475.00		475.00	500.00		500.00
Accounts Package	288.00		288.00	288.00		288.00
VE commemoration	0.00		0.00			
Church Clock				525.00		525.00
Play equipment/benches	1761.00		1761.00	200.00		200.00

CCTV	830.98		830.98	0.00		0.00
Pump area garden	33.32		33.32	60.00		60.00
Road name sign	123.00		123.00	150.00		150.00
Bury Road/Green Road	3364.73		3364.73			
Total	69872.17	(7536.64)	62335.53	43438.43	(6669.92)	36768.61
General Reserve						19341.52
Burial Ground						35000.00
Youth Initiative						2106.75
Rplmt strtlightcols/G39						32999.74
Play equipment						4927.80
Play Equip maintenance						3430.54
CIL						45347.95
Coronavirus Grant						500.00
MUGA						1000.00
Funds carried forward						151422.91
Precept required						30000.00