

## WOOLPIT PARISH COUNCIL PRECEPT 2022-2023

	Actual	2021/22		Estimate	2022/23	
	Expenses	Income	Net	Expense	Income	Net
PC Room	1664.00		1664.00	1714.00		1714.00
Clerk's Salary	12559.83		12559.83	13187.82		13187.82
Clerk's Pension	2886.63		2886.63	3033.20		3033.20
Clerk's NI	512.79		512.79	659.39		659.39
Grass Cutting	1900.00		1900.00	2000.00		2000.00
Playingfield upkeep	388.00		388.00	380.00		380.00
Sports Field upkeep	1450.00		1450.00	1550.00		1550.00
Litter/Dog Bins	263.92		263.92	280.00		280.00
Litter Picking	926.64	694.98	231.66	1029.60	741.00	288.60
Street Cleaning	2851.20	2084.94	766.26	3168.00	2223.00	945.00
Emptying bins	1184.89		1184.89	1184.89		1184.89
Telephone	669.08		669.08	710.00		710.00
Insurance	718.20		718.20	1000.00		1000.00
Postage & Stationery	165.97		165.97	400.00		400.00
Institute Hire	216.00		216.00	360.00		360.00
Subscriptions SALC	786.89		786.89	786.89		786.89
Parish Online	100.00		100.00	110.00		110.00
SLCC	225.00		225.00	255.00		255.00
Zoom	120.00		120.00	132.00		132.00
Information Comm	40.00		40.00	40.00		40.00
Street Lighting supply	2000.00		2000.00	2400.00		2400.00
Pump Lighting	109.92		109.92	132.00		132.00
Street light repairs	2598.60		2598.60	5000.00		5000.00
Street lts replacements	29165.39		29165.39			
Allotments Rent		800.00	(800.00)		980.00	(980.00)
Water supply	100.00		100.00	120.00		120.00
Land register/Repairs	263.00		263.00	250.00		250.00
Diary Printing	1762.44		1762.44	2000.00		2000.00
Adverts		1890.00	(1890.00)		2880.00	(2880.00)
Expenses	545.95		545.95	720.00		720.00
Planters	237.60		237.60	250.00		250.00
Section 137	2566.00		2566.00	2000.00		2000.00
Training	191.00		191.00	250.00		250.00
Travel Expenses	333.00		333.00	370.00		370.00
Bottle Banks		1141.00	(1141.00)		1163.00	(1163.00)
War memorial	35.00		35.00	35.00		35.00
Lady's Well				500.00		500.00
Christmas Tree	145.73		145.73	160.00		160.00
Misc	100.81		100.81	400.00		400.00
Millennium Garden	374.00		374.00	0.00		0.00
Tree report/tree work	3732.00		3732.00	500.00		500.00
Elections						
Website	160.00		160.00	180.00		180.00
Neighbourhood Plan				200.00		200.00
Audit	375.00		375.00	450.00		450.00
Accounts Package	288.00		288.00	305.00		305.00
Jubilee commemoration				5000.00		5000.00
Church Clock	500.00		500.00			
Play equipment/benches	8180.35		8180.35			

CCTV	270.00		270.00	300.00		300.00
Brown bin	57.50		57.50	57.50		57.50
Road name sign	260.80		260.80			
Highways Ranger				2574.00		2574.00
Bus shelter	3320.00		3320.00			
MUGA	43,530.79		43,530.79			
Total	130,831.92	6610.92	124221.00	56,134.29	7987.00	48,147.29
General Reserve						25937.60
Burial Ground						35000.00
Youth Initiative						2106.75
Rplmt strtlightcols/G39						1235.75
Play Equip maintenance						3430.54
CIL						150945.50
Funds carried forward						206,803.43
Precept required						60,000.00
Total						