

WOOLPIT PARISH COUNCIL PRECEPT 2023-2024

	Actual	2022/23		Estimate	2023/24	
	Expenses	Income	Net	Expense	Income	Net
PC Room	1664.00		1664.00	1750.00		1750.00
Clerk's Salary	13852.28		13852.28	15298.15		15298.15
Clerk's Pension	3186.02		3186.02	3518.57		3518.57
Clerk's NI	775.97		775.97	650.00		650.00
Grass Cutting	2500.00		2500.00	2750.00		2750.00
Playingfield upkeep	3929.16		3929.16	4500.00		4500.00
Sports Field upkeep		(1000.00)	(1000.00)	2000.00	(1000.00)	1000.00
Litter/Dog Bins	1183.96		1183.96	600.00		600.00
Litter Picking	1029.60	(741.00)	288.60	1133.60	(812.76)	320.84
Highways Ranger	5662.80	(2223.00)	3439.80	6234.80	(2438.28)	3796.52
Emptying bins	1141.40		1141.40	1314.30		1314.30
Telephone	590.00		590.00	650.00		650.00
Insurance	1146.89		1146.89	1204.23		1204.23
Postage & Stationery	139.05		139.05	320.00		320.00
Institute Hire	500.00		500.00	550.00		550.00
Subscriptions SALC	791.68		791.68	870.85		870.85
Parish Online	100.00		100.00	120.00		120.00
SLCC	240.00		240.00	250.00		250.00
Zoom						
Information Comm	40.00		40.00	40.00		40.00
Street Lighting supply	1600.76		1600.76	1920.92		1920.92
Pump Lighting	194.58		194.58	215.00		215.00
Street light repairs						
Street lts replacements	16700.00		16700.00			
Allotments Rent		(1030.00)	(1030.00)		(480.00)	(480.00)
Water supply	234.56		234.56	250.00		250.00
Land register/Repairs	100.00		100.00	100.00		100.00
Diary Printing	1522.00		1522.00	2000.00		2000.00
Adverts		(2880.00)	(2880.00)		(2880.00)	(2880.00)
Editor	630.00		630.00	685.20		685.20
Planters/plants	786.78		786.78	500.00		500.00
Section 137	1800.00		1800.00	2500.00		2500.00
Training	180.00		180.00	250.00		250.00
Travel Expenses	528.00		528.00	550.00		550.00
Bottle Banks		(968.32)	(968.32)		(950.00)	(950.00)
War memorial	50.00		50.00	50.00		50.00
Lady's Well				500.00		500.00
Christmas Tree	275.00		275.00	300.00		300.00
Misc	989.40		989.40	1300.00		1300.00
Noticeboards	444.00		444.00	300.00		300.00
Tree report/tree work	1960.00		1960.00	2000.00		2000.00
Elections				2000.00		2000.00
Website	167.97		167.97	130.00		130.00
Neighbourhood Plan						
Audit	480.00		480.00	520.00		520.00
Accounts Package	288.00		288.00	310.00		310.00
Jubilee commemoration	4596.89		4596.89	5000.00		5000.00
Church Clock						
Play equipment/benches						

CCTV						
Brown bin	54.50		54.50	54.50		54.50
Road name sign	250.00		250.00			
Computer	127.00		127.00	1000.00		1000.00
Total	72432.25	(8842.32)	63589.93	66190.12	(8561.04)	57629.08
General Reserve						30336.81
Burial Ground						35000.00
Youth Initiative						2106.75
Rplmt strtlightcols/G39						13765.57
Play equipment						27.45
Play Equip maintenance						3351.48
CIL						331588.17
Rec Ground Charity						275.80
Allotments						1200.19
Funds carried forward						410281.30
Precept required						65,000.00
Total						