

WOOLPIT PARISH COUNCIL PRECEPT 2024-2025

	Actual	2023/24		Estimated	2024/25	
	Expenses	Income	Net	Expense	Income	Net
PC Room	1664.00		1664.00	1730.56		1730.56
Institute Hire	437.50		437.50	455.00		455.00
Office equipment	1264.00		1264.00	500.00		500.00
Telephone/internet	610.39		610.39	700.00		700.00
Insurance	1106.98		1106.98	1500.00		1500.00
Post/stationery	412.00		412.00	500.00		500.00
Subscriptions SALC	717.09		717.09	775.00		775.00
Parish Online	100.00		100.00	120.00		120.00
SLCC	269.00		269.00	285.00		285.00
Information Comm	40.00		40.00	40.00		40.00
Training	150.00		150.00	1000.00		1000.00
Travel expenses	456.30		456.30	500.00		500.00
Audit fee	720.00		720.00	760.00		760.00
Elections	191.58		191.58	200.00		200.00
Accounts package	345.60		345.60	370.00		370.00
Allotments Rent		(450.00)	(450.00)		(480.00)	(480.00)
Water supply	176.65		176.65	200.00		200.00
Land register/Repairs	16.45		16.45	200.00		200.00
Play area	1761.65		1761.65	6000.00		6000.00
Clerk Salary	15593.76		15593.76	16373.44		16373.44
Clerk pension	3430.63		3430.63	3602.16		3602.16
Clerk NI	895.00		895.00	933.29		933.29
Clerk additional hours	1500.00		1500.00	1600.00		1600.00
Litter/dog bins	645.32		645.32	1500.00		1500.00
Emptying bins	1314.30		1314.30	2500.00		2500.00
Litter picker	981.50	(812.76)	168.74	1080.00	(892.32)	187.68
Highways Ranger	6121.58	(2438.28)	3683.30	6740.00	(2676.96)	4063.04
Highways Ranger equip	529.66		529.66	500.00		500.00
Bottle Bank		(986.68)	(986.68)		(900.00)	(900.00)
Diary Printing	2313.00		2313.00	2700.00		2700.00
Diary adverts		(2880.00)	(2880.00)		(2880.00)	(2880.00)
Diary Editor/expenses	679.43		679.43	686.40		686.40
Website	120.00		120.00	130.00		130.00
Street Lighting	2396.91		2396.91	2500.00		2500.00
Pump light	144.62		144.62	180.00		180.00
Street light repairs				2000.00		2000.00
Street light replace	458.00		458.00			
Grass Cutting	2750.00		2750.00	2762.56		2762.56
Playingfield upkeep	95.68		95.68	1000.00		1000.00
Lady's Well				500.00		500.00
Tree report/tree work	1940.84		1940.84	2000.00		2000.00
Church clock				1000.00		1000.00
Christmas Tree	154.00		154.00	200.00		200.00
Planting/tubs	132.53		132.53	200.00		200.00
Benches	500.00		500.00			
Street name signs	300.00		300.00	300.00		300.00
Brown bin	59.00		59.00	65.00		65.00
War memorial	30.00		30.00	40.00		40.00
Notice boards	300.00		300.00	500.00		500.00

CCTV				1000.00		1000.00
Section 137/CAB	1950.00		1950.00	3000.00		3000.00
Misc	210.15		210.15	3000.00		3000.00
Coronation/D-Day 80th	2456.19		2456.19	3000.00		3000.00
Village events				3000.00		3000.00
Vertas taxi bus	578.94		578.94	1000.00		1000.00
Total	59020.23	(7567.72)	51452.51	81428.41	(7829.28)	73599.13
General Reserve						37000.00
Burial Ground						35000.00
Youth Initiative						2106.75
Rplmt strtlightcols/G39						6759.71
Play equipment repairs						0.00
Play Equip maintenance						1617.28
Rec Ground Charity						1961.37
Allotments						1456.44
Ladys Well						1000.00
Maintenance reserve						9089.64
Funds carried forward						(104590.32)
Precept required						65000.00