

WOOLPIT PARISH COUNCIL PRECEPT 2025-2026

	Actual	2024/25		Estimated	2025/26	
	Expenses	Income	Net	Expense	Income	Net
PC Room	1730.56		1730.56	1820.00		1820.00
Institute Hire	450.00		450.00	270.00		270.00
Office equipment	29.99		29.99	500.00		500.00
Telephone/internet	743.00		743.00	750.00		750.00
Insurance	1427.38		1427.38	1800.00		1800.00
Post/stationery	319.40		319.40	450.00		450.00
Subscriptions SALC	767.30		767.30	783.00		783.00
Parish Online	100.00		100.00	110.00		110.00
SLCC	190.00		190.00	210.00		210.00
Information Comm	35.00		35.00	40.00		40.00
Training	367.00		367.00	1000.00		1000.00
Travel expenses	490.00		490.00	500.00		500.00
Audit fee	730.00		730.00	1000.00		1000.00
Elections	0.00		0.00	200.00		200.00
Accounts package	345.60		345.60	370.00		370.00
Allotments Rent		(450.00)	(450.00)		(555.00)	(555.00)
Water supply	160.43		160.43	200.00		200.00
Land register/Repairs	0.00		0.00	200.00		200.00
Play area	2528.77		2528.77	6000.00		6000.00
Clerk Salary	18990.40		18990.40	19560.00		19560.00
Clerk pension	3988.00		3988.00	4107.60		4107.60
Clerk NI	1365.00		1365.00	2184.00		2184.00
Clerk additional hours				1000.00		1000.00
Litter/dog bins	315.37		315.37	1500.00		1500.00
Emptying bins	1642.80		1642.80	2000.00		2000.00
Litter picker	387.98		387.98			
Highways Ranger	6651.00	(3569.28)	3081.72	9750.00	(3809.52)	5940.48
Highways Ranger equip	55.00		55.00	500.00		500.00
Bottle Bank		(872.26)	(872.26)		(800.00)	(800.00)
Diary Printing	2460.00		2460.00	2800.00		2800.00
Diary adverts		(2800.00)	(2800.00)		(2880.00)	(2880.00)
Diary Editor/expenses	759.40		759.40	805.81		805.81
Website	330.00		330.00	350.00		350.00
Street Lighting	2507.32		2507.32	2800.00		2800.00
Pump light	145.00		145.00	180.00		180.00
Street light repairs	0.00		0.00			
Street light replace				1000.00		1000.00
Grass Cutting	2762.56		2762.56	3000.00		3000.00
Maintenace reserve	0.00		0.00	1000.00		1000.00
Lady's Well	860.00		860.00	1000.00		1000.00
Tree report/tree work	1180.00		1180.00	1300.00		1300.00
Church clock	625.00		625.00	0.00		0.00
Christmas Tree	185.00		185.00	200.00		200.00
Planting/tubs	135.00		135.00	150.00		150.00
Benches				200.00		200.00
Street name signs	300.00		300.00	300.00		300.00
Brown bin	62.00		62.00	65.00		65.00
War memorial	35.00		35.00	40.00		40.00

Noticeboards	185.00		185.00	500.00		500.00
CCTV	0.00		0.00	1000.00		1000.00
Section 137/CAB	2495.00		2495.00	4000.00		4000.00
Misc	600.00		600.00	3000.00		3000.00
VE Day 80 th	2000.00	Beacon	2000.00	5000.00		5000.00
Village events	343.74		343.74			
Vertas taxi bus	600.00		600.00	900.00		900.00
Bank charges	116.00		116.00	120.00		120.00
Rec Ground Charity	1120.00		1120.00	1500.00		1500.00
Millennium Garden				3000.00		3000.00
Total	63616.00	(7691.54)	55924.46	91015.41	(8044.52)	82970.89
General Reserve						36558.58
Burial Ground						35000.00
Youth Initiative						2106.75
Rplmt strtlightcols						6759.71
Play equipment repairs						0.00
Play Equip maintenance						0.00
CIL						512973.41
Rec Ground Charity						826.67
Allotments						2017.29
Ladys Well						140.00
Maintenance reserve						9089.64
Village events						2656.26
Vertas taxi bus						548.80
Reserves total						609118.53
Funds carried forward						621658.00
Precept required						70000.00