

WOOLPIT PARISH COUNCIL PRECEPT 2026-2027

	Actual	2025/26		Estimated	2026/27	
	Expenses	Income	Net	Expense	Income	Net
PC Room	1885.00		1885.00	2145.00		2145.00
Institute Hire	240.00		240.00	288.00		288.00
Office equipment	135.88		135.88	500.00		500.00
Telephone/internet	714.12		714.12	750.00		750.00
Insurance	1506.16		1506.16	2000.00		2000.00
Post/stationery	526.72		526.72	1000.00		1000.00
Subscriptions SALC	789.37		789.37	817.79		817.79
Parish Online	100.00		100.00	110.00		110.00
SLCC	190.00		190.00	200.00		200.00
Information Comm	47.00		47.00	50.00		50.00
MARPA	25.00		25.00	30.00		30.00
Training	738.00		738.00	1000.00		1000.00
Travel expenses	425.00		425.00	500.00		500.00
Audit fee	840.00		840.00	900.00		900.00
Elections	0.00		0.00	1000.00		1000.00
Accounts package	345.60		345.60	483.84		483.84
Allotments Rent		(555.00)	(555.00)			
Water supply	353.23		353.23	200.00		200.00
Play area	3435.00		3435.00	6000.00		6000.00
Clerk Salary	21564.40		21564.40	22211.33		22211.33
Clerk pension	3920.74		3920.74	4441.00		4441.00
Clerk NI	2501.47		2501.47	2576.51		2576.51
Clerk Succession Plan				12000.00		12000.00
Litter/dog bins	0.00		0.00	2500.00		2500.00
Emptying bins	1471.20		1471.20	2000.00		2000.00
Highways Ranger	7207.20	(3809.52)	3397.68	7711.75		7711.75
Highways Ranger NI	288.28		288.28	308.45		308.45
Highways Ranger equip	0.00		0.00	1000.00		1000.00
Bottle Bank		(918.00)	(918.00)		0.00	0.00
Diary Printing	2632.00		2632.00	3000.00		3000.00
Diary adverts		(2640.00)	(2640.00)		(3036.00)	(3036.00)
Diary Editor/expenses	819.02		819.02	828.60		828.60
Website	120.00		120.00	130.00		130.00
Street Lighting	1446.28		1446.28	1700.00		1700.00
Pump light	206.08		206.08	210.00		210.00
Street light repairs	0.00		0.00	2000.00		2000.00
Street light replace	0.00		0.00	2000.00		2000.00
Grass Cutting	3189.16		3189.16	3400.00		3400.00
Maintenance reserve	0.00		0.00	5000.00		5000.00
Lady's Well	0.00		0.00	1000.00		1000.00
Tree report/tree work	0.00		0.00	5000.00		5000.00
Church clock	0.00		0.00	0.00		0.00
Christmas Tree	200.00		200.00	220.00		220.00
Planting/tubs	150.00		150.00	170.00		170.00
Benches	0.00		0.00	1000.00		1000.00
Street name signs	0.00		0.00	500.00		500.00
Brown bin	64.00		64.00	69.00		69.00
War memorial	30.00		30.00	40.00		40.00
Noticeboards	30.00		30.00	50.00		50.00
CCTV	118.25		118.25	3000.00		3000.00

Play equipment				6675.26		6675.26
Section 137/CAB	3469.45		3469.45	5000.00		5000.00
Contingency fund LGR	0.00		0.00	10000.00		10000.00
VE & VJ Day 80th	1972.85		1972.85	0.00		0.00
Village events	141.99		141.99	1000.00		1000.00
Vertas taxi bus	0.00		0.00	0.00		0.00
Bank charges	108.00		108.00	150.00		150.00
Rec Ground Charity	0.00		0.00	1500.00		1500.00
Millennium Garden	760.00		760.00	1000.00		1000.00
Bank interest					(5000.00)	(5000.00)
	64706.45	(7922.52)	56783.93	127366.53	(8036.00)	119330.53
General Reserve						37000.00
Burial Ground						35000.00
Youth Initiative						2106.75
Rplmt strtlightcols						7759.71
Play equipment						0.00
Play Equip maintenance						4921.97
Rec Ground Charity						1500.00
Allotments						2537.32
Ladys Well						140.00
Maintenance reserve						10089.64
Village events						5704.41
Vertas taxi bus						548.80
Reserves total						107308.60
Funds carried forward						156639.13
Precept required						70000.00