

WOOLPIT PARISH COUNCIL

Clerk: Mrs Peggy Fuller, 86 Forest Road, Onehouse, Stowmarket IP14 3HJ

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EXPLANATION OF VARIANCE

Accounts for year ending 31 March 2019

Significant differences are as follows:-

Box 3 Other receipts

£4,075.26 was received as CiL payments in 2018/19 which has yet to be spent. An insurance claim of £2500.00 was received for the youth shelter destroyed by arson as was £2326.98 Locality Grant funding from our District Councillor to go towards the cost of a new shelter dog litter bins. £8,025.38 has been received in donations and local fundraising towards new play equipment which will go into a named reserve. This is a longer term project which it is hoped to be completed during 2019/20. An additional £4886.18 VAT refund was received during 2018/19 to the previous year.

Box 6 other payments

During 2017/18 £18,350.00 was paid for the feasibility survey for a community energy project, £2,852.63 was paid for damaged play equipment and youth shelter to be removed from the children's play area and a tree survey was carried out at a cost of £504.00. An additional £8,785.22 was spent on the production of a Neighbourhood Plan during 2017/18. Grants totalling £1600.00 were made to organisations in 2017/18 with none during 2018/19.

Reserves

Funds remain reasonably constant with £35,000.00 being held towards the purchase of a new burial ground, £32,200.00 for replacement of streetlight columns and £14,025.38 for new play equipment.

P A Fuller

Peggy Fuller

Clerk to Woolpit Parish Council